

Profile Report for Cluster: 1
Reporting Period: 01/01/04 - 12/31/04

Adams, Allen, Huntington, Wells

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
	Number of	Percent of	Percent of	
II. Cumulativa shild annullment aga as a 12/01/04	Children	Children	Cluster Targe	t
II. Cumulative child enrollment age as o 12/01/04	Served	Served	Population	
0 to 1 Year Olds:	167	11.42%	2.49%	
Total Number of Children Served:	1,462		7.36%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.1			14.2
Average Days from Referral to IFSP:	37.0			36.9
Children moving to Preschool Special Education:	156	10.67%		11.57%
Exiting Children Under 3, Services No Longer Needed:	76	5.20%		6.75%
Eligible Children who Declined Services:	37	2.53%		3.00%
Children Served Primarily in Natural Environment w/IFSF	2: 12/31/04	92.93%		94.21%
Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/3	31/04 5			
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,891,868.41 d: \$3,346.01			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	10	967	485	
	10 Number of	967 Percent of	485	
	Number of Children	Percent of Children	485	
/I. Race Information	Number of	Percent of	485	
/I. Race Information White/Not Hispanic:	Number of Children	Percent of Children	485	
	Number of Children Served	Percent of Children Served	485	
White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Number of Children Served 1,089	Percent of Children Served 74.487%	485	
White/Not Hispanic: African-American/Not Hispanic:	Number of Children Served 1,089 183	Percent of Children Served 74.487% 12.517%	485	
African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander:	Number of Children Served 1,089 183 59 0	Percent of Children Served 74.487% 12.517% 4.036% 0.000% 2.189%	485	
White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	Number of Children Served 1,089 183 59 0	Percent of Children Served 74.487% 12.517% 4.036% 0.000% 2.189% 0.000%	485	
White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander:	Number of Children Served 1,089 183 59 0	Percent of Children Served 74.487% 12.517% 4.036% 0.000% 2.189%	485	
White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	Number of Children Served 1,089 183 59 0	Percent of Children Served 74.487% 12.517% 4.036% 0.000% 2.189% 0.000%	485	
White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Service Type	Number of Children Served 1,089 183 59 0	Percent of Children Served 74.487% 12.517% 4.036% 0.000% 2.189% 0.000% 6.772%	485 lber of Perce	nt State

Source: First Steps Sidehatch Database

4.01%

7.69% Other Services:

0.83% Social Work:

0.01% Speech Therapy:

0.31% Transportation:

Vision:

0.00% Service Coordination:

18.40% 17.93% Physical Therapy:

39.06% 46.69% Psychology:

Served

20

492

1,422

1,001

3

7

0

1

Service Type

1.37%

33.65%

0.21%

0.48%

0.00%

0.07%

97.26% 91.94%

68.47% 55.60%

0.76%

36.64%

1.99%

1.06%

0.08%

0.33%

Served

98

269

571

0

17

0

23

37

520

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

6.70%

0.00%

1.16%

0.00%

1.57%

2.53%

35.57% 35.52%



426

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 01/01/04 - 12/31/04

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	u):		505,993				8.26%
Age 0 to 3 (ISDH):				18,951				7.31%
Low Birth Weight (ISDH):			1,545				7.84%
			1	Number of	Percent	of Pe	rcent of	
II Cumulativa abild annal	Imant aga ag	- 42/04/04		Children	Childre		ter Target	
II. Cumulative child enrol	iment age as	0 12/01/04		Served	Serve		pulation	
0 to 1 Year Olds:				172	11.8	2%	2.77%	
Total Number of Childre	n Served:			1,455			7.68%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			12.9				14.2
Average Days from Refe	•			36.9				36.9
Children moving to Pres	chool Special E	Education:		165	11.3	4%		11.57%
Exiting Children Under 3	, Services No I	onger Neede	d:	83	5.7	0%		6.75%
Eligible Children who De		-		43	2.9	6%		3.00%
Children Served Primaril	ly in Natural En	vironment w/l	FSP: 12	/31/04	94.6	0%		94.21%
Children w/Referral to IF	SP 45+ Days:	10/01/04 -	12/31/04	9				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				39,094.25 \$2,638.55				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 10	Middle 9	0% Bot 36	tom 5% 509	
VI. Race Information			1	Number of Children Served	Percent Childrer Served	1		
White/Not Hispanic:				1,247	85.70			
African-American/Not Hi	spanic:			80	5.49			
Hispanic:	- NI-ti			28	1.92			
American Indian/Alaskar	i Native:			2	0.13			
Asian/Pacific Islander:				7	0.48			
Other race: Multi-Racial:				0 91	0.00 6.25			
				91	0.25	1 /0		
VII. Children Receiving Ea	_	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	94	6.46%	7.69%	Other Serv	vices:	3	0.21%	0.76%
Audiology:	161	11.07%	17.93%	Physical T		592	40.69%	36.64%
Developmental Ther:	670	46.05%	46.69%	Psycholog		18	1.24%	1.99%
Health Services:	0	0.00%	0.00%		oordination:	1,403	96.43%	91.94%
Interpreter Services:	4	0.27%	0.83%			38	2.61%	1.06%
Medical:	0	0.00%	0.01%			749	51.48%	55.60%
Nursing:	0	0.00%	0.31%	Transporta		0	0.00%	0.08%
Nutrition:	55	3.78%	4.01%	Vision:		10	0.69%	0.33%
O	400	00.000/	05.500/	-				

Source: First Steps Sidehatch Database

29.28% 35.52%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

3

0

0

20

280

0.49%

0.00%

0.00%

45.98% 35.52%

3.28%

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 01/01/04 - 12/31/04

Fayette, Hancock, Rush, Shelby, Union

Cluster Population (U.S. Census Bureau):	ent of State ation	Percer Popula								Population Information
Low Birth Weight (ISDH):	2.47%					151,309		u):	Census Burea	
III. Cumulative child enrollment age as o 12/01/04 0 to 1 Year Olds: Total Number of Children Served: Total Number of Children Served: Total Number of Children Served: Average Age at Referral (in Months): Average Age at Referral to IFSP: Schildren Morting to Preschool Special Education: Exiting Children Who Declined Services: Children Who Declined Services: Children Wreferral to IFSP 45+ Days: 10/101/04 - 12/31/04 VI. Claims Data VI. Claims Data VI. Number of Children Annualized Claims Paid White/Not Hispanic: African-American/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Native: American Indian/Alaskan Native: Children Receiving Each Service Type Number of Children Receiving Each Service Type Number of Children Receiving Served Served Served Number of Children Receiving Served Served Served Served Served Number of Children Receiving Served Served Served Number of Children Receiving Served Served Served Served Number of Children Receiving Served Served Served Number of Children Receiving Served Served Served Served Number of Children Receiving Served Ser	2.27%					5,882				
Cumulative child enrollment age as o 12/01/04	2.16%					425				Low Birth Weight (ISDH)
1		ter Target	Cluste				ı	40/04/04		•
Total Number of Children Served: 609 10.35%		•	Pop					12/01/04	ment age as	
III. Enrollment / Termination Information Average Age at Referral (in Months):				.64%	12.6					
Average Age at Referral (in Months): 13.3 Average Days from Referral to IFSP: 35.2 Children moving to Preschool Special Education: 81 13.30% Exiting Children Under 3, Services No Longer Needed: 28 4.60% Eligible Children who Declined Services: 29 4.76% Children Served Primarily in Natural Environment w/IFSP: 12/31/04 98.11% Children W/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 0 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$1,801,654.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 5 418 186 V. Number of Children Annualized Claims Paid Served: \$2,958.38 V. Number of Children Annualized Claims Paid Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%		10.35%	1			609			Served:	Total Number of Children
Average Days from Referral to IFSP: 35.2 Children moving to Preschool Special Education: 81 13.30% Exiting Children Under 3, Services No Longer Needed: 28 4.60% Eligible Children who Declined Services: 29 4.76% Children Served Primarily in Natural Environment w/IFSP: 12/31/04 98.11% Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 0 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$1,801,654.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 5 418 186 VI. Race Information Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 92 3 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Served Served Served Served Served Served Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%	State							n	on Informatio	Enrollment / Termination
Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who Declined Services: 29 4.76% Children Served Primarily in Natural Environment w/IFSP: 12/31/04 98.11% Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 0 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$1,801,654.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 5 418 186 V. Number of Children Served: Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 0 0.000% Asian/Pacific Islander: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Served Service Served Service Served Served Served Served Service Type	14.2					13.3			(in Months):	Average Age at Referral
Children moving to Preschool Special Education: Exting Children Under 3, Services No Longer Needed: Eligible Children who Declined Services: Children Served Primarily in Natural Environment w/IFSP: 12/31/04 98.11% Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 0 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid V. Number of Children Annualized Claims Paid Vinte/Not Hispanic: African-American/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Native: Other race: Other race: Number of Children Receiving Each Service Type Number of Receiving Served Served Served Number of Children Receiving Served Number of Children Served Served Service Served Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%	36.9					35.2				
Eligible Children who Declined Services:	11.57%			.30%	13.3	81		ducation:		
Children Served Primarily in Natural Environment w/IFSP: 12/31/04	6.75%			.60%	4.6	28	d:	onger Neede	Services No I	Exiting Children Under 3,
Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04 0	3.00%			.76%	4.7	29		:	lined Services	Eligible Children who Ded
Total Amount Paid on Behalf of Children Served: \$1,801,654.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 5 418 186 Number of Children Children Children Children Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Average Served Served Served Served Served Served Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%	94.21%			.11%	98.1	31/04	FSP: 12	vironment w/	in Natural En	Children Served Primarily
Total Amount Paid on Behalf of Children Served: \$1,801,654.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 5 418 186 Number of Children Children Children Children Served VI. Race Information Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%						0	12/31/04	10/01/04 -	SP 45+ Days:	Children w/Referral to IFS
Clusterwide Average Paid on Behalf of Each Child Served: \$2,958.38 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 418 186 Number of Children Children Children Served Served White/Not Hispanic: 561 92.118% African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Served Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%										Claims Data
VI. Race Information										
Children Served Served Served			Bott			-		ms Paid	nualized Cla	Number of Children Ar
African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Served Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%				en	Childre	Children	1			Race Information
African-American/Not Hispanic: 7 1.149% Hispanic: 23 3.777% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% VII. Children Receiving Each Service Type Number of Children Receiving Served Service State Served Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%				18%	92.11	561				White/Not Hispanic:
American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 5 0.821% Other race: 0 0.000% Multi-Racial: 13 2.135% /II. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Receiving Served Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%				49%	1.14	7			panic:	•
Asian/Pacific Islander: Other race: Multi-Racial: State Children Receiving Each Service Type Number of Percent State Children Receiving Served Service Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%				77%	3.77	23				Hispanic:
Other race: Multi-Racial: 13 2.135% /II. Children Receiving Each Service Type Number of Percent State Number of Percent Children Receiving Average Served Service Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%				00%	0.00	0			Native:	American Indian/Alaskan
Multi-Racial: 13 2.135% /II. Children Receiving Each Service Type Number of Percent State Number of Percent Children Receiving Average Served Service Service Service Service Service: 4 0.66%				21%	0.82	5				Asian/Pacific Islander:
VII. Children Receiving Each Service Type Number of Percent State Number of Percent Children Receiving Average Children Receiving Served Service Service Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%						0				
Number of Percent State Number of Percent Children Receiving Average Served Service Service Services: 4 0.66%				35%	2.13	13				Multi-Racial:
Children Receiving Average Children Receiving Served Service Service Type Assistive Technology: 63 10.34% 7.69% Other Services: 4 0.66%								pe	ch Service Ty	Children Receiving Ea
··	State Average	Receiving	hildren	Ch				Receiving	Children	
Audialana 00 44.450/ 47.000/ Dhusiaal Thansan 050 40.000/	0.76%	0.66%	4		ces:	Other Serv	7.69%	10.34%	63	Assistive Technology:
Audiology: 88 14.45% 17.93% Physical Therapy: 258 42.36%	36.64%	42.36%	258		erapy:	Physical Th	17.93%	14.45%	88	Audiology:
Developmental Ther: 261 42.86% 46.69% Psychology: 2 0.33%	1.99%	0.33%	2		:	Psychology	46.69%	42.86%	261	Developmental Ther:
Health Services: 0 0.00% 0.00% Service Coordination: 572 93.92%	91.94%	93.92%	572		ordination:	Service Co	0.00%		0	Health Services:

Source: First Steps Sidehatch Database

4.01% Vision:

0.83% Social Work:

0.01% Speech Therapy:

0.31% Transportation:

7

390

1

2

1.15% 1.06%

64.04% 55.60%

0.16% 0.08%

0.33%

0.33%



Profile Report for Cluster: 4
Reporting Period: 01/01/04 - 12/31/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information	ı						Perce Popul	ent of State ation
Cluster Population (U.S.		u):		376,027				6.14%
Age 0 to 3 (ISDH):				14,417				5.56%
Low Birth Weight (ISDH	I):			1,098				5.57%
II. Cumulative child enrol	llment age as o	o 12/01/04		Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				151	13.6		3.14%	
Total Number of Childre	n Served:			1,104			7.66%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			15.4				14.2
Average Days from Refe				38.9				36.9
Children moving to Pres		ducation:		64	5.8	80%		11.57%
Exiting Children Under 3	-		d:	92	8.3	3%		6.75%
Eligible Children who De	eclined Services	s:		30	2.7	′2%		3.00%
Children Served Primaril	ly in Natural En	vironment w/I	FSP: 12	2/31/04	97.0	9%		94.21%
Children w/Referral to IF	SP 45+ Days:	10/01/04 -	12/31/04	1				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	n Served [.]	\$2.8	27,404.14				
Clusterwide Average Pa				\$2,561.05				
V. Number of Children A	nnualized Clai	ims Paid		Top 5% 8	Middle 9	00% Bo 708	ttom 5% 388	
VI. Race Information			١	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				933	84.51	1%		
African-American/Not Hi	spanic:			70	6.34			
Hispanic:				25	2.26	64%		
American Indian/Alaskar	n Native:			1	0.09	1%		
Asian/Pacific Islander:				17	1.54	10%		
Other race:				0	0.00	00%		
Multi-Racial:				58	5.25	54%		
VII. Children Receiving Ea	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	64	5.80%	7.69%			3	0.27%	0.76%
Audiology:	374	33.88%	17.93%	Physical T	herapy:	325	29.44%	36.64%
Developmental Ther:	408	36.96%		, ,	-	0	0.00%	1.99%
Health Services:	0	0.00%	0.00%		oordination:	936		
Interpreter Services:	1	0.09%				10		
Medical:	0	0.00%		•		747		
Nursing:	0	0.00%	0.31%	Transporta	ation:	0	0.00%	
Nutrition:	30	2.72%	4.01%			27	2.45%	0.33%
Occupational Ther:	271	24.55%	35.52%					

Source: First Steps Sidehatch Database



Profile Report for Cluster: 5

Reporting Period: 01/01/04 - 12/31/04

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		u):		362,681				5.92%
Age 0 to 3 (ISDH):		•		13,777				5.31%
Low Birth Weight (ISDH	I):			1,002				5.09%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 12/01/04	I	Number of Children Served 117 1,067	Percent Childre Serve 10.9	n Clus d Po	ercent of ter Target opulation 2.61% 7.74%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral				14.3				14.2
Average Days from Refe				38.8				36.9
Children moving to Pres		ducation:		141	13.2	1%		11.57%
Exiting Children Under 3	-		·q.	101	9.4			6.75%
Eligible Children who De		-	·u.	38		6%		3.00%
Children Served Primari			FSP· 12		98.6			94.21%
Children w/Referral to IF	-			3	00.0	270		01.2170
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				24,810.26 \$3,303.48				
							,	
V. Number of Children A	innualized Clai	ims Paid		Top 5% 8	Middle 9 7	0% Bo 10	ttom 5% 349	
VI. Race Information			ľ	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				949	88.94	1%		
African-American/Not Hi	spanic:			11	1.03			
Hispanic:				38	3.56			
American Indian/Alaska	n Native:			2	0.18			
Asian/Pacific Islander:				25	2.34	3%		
Other race:				0	0.00	0%		
Multi-Racial:				42	3.93	6%		
VII. Children Receiving Ea	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	8.90%	7.69%	Other Serv	rices:	6	0.56%	0.76%
Audiology:	158	14.81%	17.93%	Physical T	herapy:	410	38.43%	36.64%
Developmental Ther:	576	53.98%	46.69%	Psycholog	y:	2	0.19%	1.99%
Health Services:	0	0.00%	0.00%		ordination:	992	92.97%	91.94%
Interpreter Services:	15	1.41%	0.83%	Social Wor	k:	15	1.41%	1.06%
Medical:	0	0.00%	0.01%	Speech Th	erapy:	664	62.23%	55.60%
Nursing:	1	0.09%	0.31%	Transporta	ition:	0	0.00%	0.08%
Nutrition:	28	2.62%	4.01%	Vision:		1	0.09%	0.33%
Occupational Ther:	417	39.08%	35.52%					

Source: First Steps Sidehatch Database



337

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 01/01/04 - 12/31/04

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		258,764				4.22%
Age 0 to 3 (ISDH):				9,658				3.72%
Low Birth Weight (ISDH	l):			643				3.26%
			1	Number of	Percent		rcent of	
II. Cumulativa abild annal	llmont ago ao	- 12/01/04		Children	Childre		ter Target	
II. Cumulative child enrol	ilment age as	0 12/01/04		Served	Serve		pulation	
0 to 1 Year Olds:				128	13.2	8%	3.85%	
Total Number of Childre	n Served:			964			9.98%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			14.8				14.2
Average Days from Refe				35.6				36.9
Children moving to Pres		Education:		60	6.2	2%		11.57%
Exiting Children Under 3	•		d:	30	3.1			6.75%
Eligible Children who De		•		14	1.4			3.00%
Children Served Primaril			FSP: 12		95.6			94.21%
Children w/Referral to IF	-			7	55.0	0 70		J4.2170
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				38,083.87 \$2,632.87				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				7		40	317	
			1	Number of	Percent			
VI. Race Information				Children Served	Childrei Served			
White/Not Hispanic:				921	95.53			
African-American/Not Hi	spanic:			13	1.34			
Hispanic:				13	1.34			
American Indian/Alaskar	n Native:			2	0.20			
Asian/Pacific Islander:				8	0.83			
Other race:				0	0.00			
Multi-Racial:				7	0.72	6%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children	Percent Receiving	State Average			Number of Children	Percent Receiving	State Average
A control of the second	Served	Service	7.000/	011 0	•	Served	Service Type	0.700/
Assistive Technology:	87	9.02%	7.69%	Other Serv		1	0.10%	0.76%
Audiology:	96	9.96%	17.93%	Physical Th		344		36.64%
Developmental Ther:	413	42.84%		Psychology		24		1.99%
Health Services:	0	0.00%	0.00%	Service Co		917		91.94%
Interpreter Services:	1	0.10%	0.83%	Social Wor		1	0.10%	1.06%
Medical:	0	0.00%	0.01%	Speech Th		574		55.60%
Nursing:	0	0.00%	0.31%	Transporta	tion:	0		0.08%
Nutrition:	56	5.81%	4.01%	Vision:		0	0.00%	0.33%
Occupational There	227	24.000/	25 520/					

Source: First Steps Sidehatch Database

34.96% 35.52%



Profile Report for Cluster: 7

Reporting Period: 01/01/04 - 12/31/04

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information	ı						Perce Popu	ent of State ation
Cluster Population (U.S.		u):		284,657				4.65%
Age 0 to 3 (ISDH):		•		11,180				4.31%
Low Birth Weight (ISDH	I):			815				4.14%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Children		o 12/01/04	I	Number of Children Served 99 964	Percent Childre Serve 10.2	n Clus d Po	ercent of ter Target opulation 2.68% 8.62%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral				14.9				14.2
Average Days from Refe				34.6				36.9
Children moving to Pres		ducation:		158	16.3	Ω%		11.57%
Exiting Children Under 3	-		٠d٠	70	7.2			6.75%
Eligible Children who De		-	u.	32		2%		3.00%
Children Served Primaril			ESP: 12		92.9			94.21%
Children w/Referral to IF	-			0	32.3	J 70		34.2170
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				03,534.78 \$3,011.97				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9	0% Bo 16	ttom 5% 340	
VI. Race Information			I	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				864	89.62	7%		
African-American/Not Hi	spanic:			38	3.94			
Hispanic:				10	1.03			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				7	0.72	6%		
Other race:				0	0.00	0%		
Multi-Racial:				45	4.66	8%		
VII. Children Receiving Ea	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	72	7.47%	7.69%	Other Serv	vices:	5	0.52%	0.76%
Audiology:	235	24.38%	17.93%	Physical T	herapy:	322	33.40%	36.64%
Developmental Ther:	520	53.94%	46.69%	Psycholog	y:	20	2.07%	1.99%
Health Services:	0	0.00%	0.00%		oordination:	891	92.43%	
Interpreter Services:	4	0.41%	0.83%			6	0.62%	1.06%
Medical:	0	0.00%	0.01%	Speech Th	nerapy:	480	49.79%	55.60%
Nursing:	1	0.10%	0.31%	Transporta	ation:	6	0.62%	0.08%
Nutrition:	21	2.18%	4.01%	Vision:		13	1.35%	0.33%
Occupational Ther:	323	33.51%	35.52%					

Source: First Steps Sidehatch Database



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8

Reporting Period: 01/01/04 - 12/31/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information	1						Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		195,740				3.19%
Age 0 to 3 (ISDH):				7,501				2.89%
Low Birth Weight (ISDF	l):			524				2.66%
				Number of	Percent (of Pe	rcent of	
				Children	Children	n Clus	ter Target	
II. Cumulative child enro	Ilment age as	o 12/01/04		Served	Served		pulation	
0 to 1 Year Olds:				69	11.92	2%	2.79%	
Total Number of Childre	n Served:			579			7.72%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	l (in Months):			15.9				14.2
Average Days from Refe				34.6				36.9
Children moving to Pres		Education:		87	15.03	3%		11.57%
Exiting Children Under 3	•		d:	57	9.84			6.75%
Eligible Children who De		•		9	1.55			3.00%
Children Served Primari			FSP: 12		93.73			94.21%
Children w/Referral to IF	•			1	55.76	•		5 1 /0
V. Number of Children A	Annualized Cla	ims Paid		Top 5% 5	Middle 90		ttom 5% 203	
				Number of	Percent of	of		
				Children	Children	1		
/I. Race Information				Served	Served			
White/Not Hispanic:				557	00.000	10/		
African-American/Not Hi	ispanic [.]				96.200	J /0		
Hispanic:	iopaino.			2	96.200 0.345			
	iopaino.					5%		
American Indian/Alaska				2	0.345	5% 1%		
American Indian/Alaska Asian/Pacific Islander:				2 9	0.345 1.554	5% 1%)%		
				2 9 0	0.345 1.554 0.000	5% 4% 0% 3%		
Asian/Pacific Islander:				2 9 0 1	0.345 1.554 0.000 0.173	5% 4% 0% 3%		
Asian/Pacific Islander: Other race: Multi-Racial:	n Native:	<i>r</i> pe		2 9 0 1 0	0.345 1.554 0.000 0.173 0.000	5% 4% 0% 3%		
Asian/Pacific Islander: Other race: Multi-Racial:	n Native: ach Service Ty Number of	/pe Percent	State	2 9 0 1 0	0.345 1.554 0.000 0.173 0.000 1.727	5% 4% 0% 3% 0% 7% Number of	Percent	State
Asian/Pacific Islander: Other race: Multi-Racial:	n Native: ach Service Ty Number of Children	Percent Receiving	State Average	2 9 0 1 0	0.345 1.554 0.000 0.173 0.000 1.727	5% 4% 0% 3% 0% 7% Number of Children	Receiving	State Average
Asian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea	n Native: ach Service Ty Number of Children Served	Percent Receiving Service	Average	2 9 0 1 0 10	0.345 1.554 0.000 0.173 0.000 1.727	5% 4% 0% 3% 0% 7% Number of Children Served	Receiving Service Type	Average
Asian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea	ach Service Ty Number of Children Served 23	Percent Receiving Service 3.97%	Average 7.69%	2 9 0 1 0 10	0.345 1.554 0.000 0.173 0.000 1.727	5% 4% 0% 3% 0% 7% Number of Children Served 0	Receiving Service Type 0.00%	Average 0.76%
Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology:	n Native: ach Service Ty Number of Children Served 23 132	Percent Receiving Service 3.97% 22.80%	7.69% 17.93%	2 9 0 1 0 10	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy:	5% 1% 0% 3% 0% 7% Number of Children Served 0 145	Receiving Service Type 0.00% 25.04%	0.76% 36.64%
Asian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther:	ach Service Ty Number of Children Served 23	Percent Receiving Service 3.97% 22.80% 60.10%	7.69% 17.93% 46.69%	2 9 0 1 0 10	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy:	5% 1% 0% 3% 0% 7% Number of Children Served 0 145 2	Receiving Service Type 0.00% 25.04% 0.35%	0.76% 36.64% 1.99%
Asian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	n Native: ach Service Ty Number of Children Served 23 132	Percent Receiving Service 3.97% 22.80% 60.10% 0.00%	7.69% 17.93% 46.69% 0.00%	2 9 0 1 0 10 Other Service Physical The Psychology: Service Coo	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy: :	5% 1% 0% 3% 0% 7% Number of Children Served 0 145	Receiving Service Type 0.00% 25.04% 0.35% 95.85%	0.76% 36.64% 1.99% 91.94%
Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	n Native: ach Service Ty Number of Children Served 23 132 348	Percent Receiving Service 3.97% 22.80% 60.10% 0.00% 0.17%	7.69% 17.93% 46.69% 0.00% 0.83%	2 9 0 1 0 10 Other Service Physical The Psychology: Service Coo Social Work	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy:	5% 1% 0% 3% 0% 7% Number of Children Served 0 145 2 555 0	Receiving Service Type 0.00% 25.04% 0.35%	0.76% 36.64% 1.99% 91.94% 1.06%
Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	n Native: ach Service Ty Number of Children Served 23 132 348 0	Percent Receiving Service 3.97% 22.80% 60.10% 0.00%	7.69% 17.93% 46.69% 0.00% 0.83% 0.01%	2 9 0 1 0 10 Other Service Physical The Psychology: Service Coo Social Work Speech The	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy: : ordination:	5% 1% 0% 3% 0% 7% Number of Children Served 0 145 2 555	Receiving Service Type 0.00% 25.04% 0.35% 95.85%	0.76% 36.64% 1.99% 91.94% 1.06%
Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	n Native: ach Service Ty Number of Children Served 23 132 348 0 1	Percent Receiving Service 3.97% 22.80% 60.10% 0.00% 0.17%	7.69% 17.93% 46.69% 0.00% 0.83% 0.01%	2 9 0 1 0 10 Other Service Physical The Psychology: Service Coo Social Work Speech The	0.345 1.554 0.000 0.173 0.000 1.727 ces: erapy: : ordination:	5% 1% 0% 3% 0% 7% Number of Children Served 0 145 2 555 0	Receiving Service Type 0.00% 25.04% 0.35% 95.85% 0.00% 46.46%	0.76% 36.64% 1.99% 91.94% 1.06% 55.60%

Source: First Steps Sidehatch Database

1.04% 4.01% Vision:

15.89% 35.52%

6

92

3

0.52% 0.33%



263

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 01/01/04 - 12/31/04

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		374,685				6.12%
Age 0 to 3 (ISDH):				15,844				6.11%
Low Birth Weight (ISDH	I):			1,101				5.59%
II. Cumulative child enrol	llment age as o	o 12/01/04	I	Number of Children	Percent Childre Serve	n Clus	ercent of ter Target	
0 to 1 Year Olds:	mioni ago ao (0 12/01/04		Served 112	5erve 11.9		pulation 2.14%	
Total Number of Children	n Served:			941	11.8	U 70	5.94%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			13.6				14.2
Average Days from Refe				37.9				36.9
Children moving to Pres		Education:		111	11.8	0%		11.57%
Exiting Children Under 3	-		d:	69	7.3	3%		6.75%
Eligible Children who De		-		44	4.6	8%		3.00%
Children Served Primari			FSP: 12	2/31/04	88.6	8%		94.21%
Children w/Referral to IF	SP 45+ Days:	10/01/04 -	12/31/04	0				
IV. Claims Data Total Amount Paid on Bo Clusterwide Average Pa				67,276.91 \$2,515.70				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9	0% Bo	ttom 5% 317	
VI. Race Information			I	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				857	91.07			
African-American/Not Hi	enanie:			17	1.80			
Hispanic:	spariic.			31	3.29			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				6	0.63			
Other race:				0	0.00			
Multi-Racial:				30	3.18	8%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	76	8.08%	7.69%	Other Serv	ices:	4	* *	0.76%
Audiology:	116	12.33%	17.93%	Physical Th	nerapy:	352	37.41%	36.64%
Developmental Ther:	467	49.63%	46.69%	Psychology		3	0.32%	1.99%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	895	95.11%	91.94%
Interpreter Services:	5	0.53%	0.83%	Social Wor	k:	0	0.00%	1.06%
Medical:	0	0.00%	0.01%	Speech Th	erapy:	482	51.22%	55.60%
Nursing:	27	2.87%	0.31%	Transporta	tion:	1	0.11%	0.08%
Nutrition:	14	1.49%	4.01%	Vision:		1	0.11%	0.33%

Source: First Steps Sidehatch Database

27.95% 35.52%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10

Reporting Period: 01/01/04 - 12/31/04

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):		,		29,931				11.54%
Low Birth Weight (ISDH) :			2,075				10.53%
II. Cumulative child enrol	lment age as	o 12/01/04		Number of Children Served 300	Percent of Childrent Served	Clus Po	rcent of ter Target pulation 3.03%	
Total Number of Children	n Served:			1,876	10.00	. 70	6.27%	
								01.1
III. Enrollment / Terminat		on						State
Average Age at Referral				13.5				14.2
Average Days from Refe				38.6		0/		36.9
Children moving to Pres	-		а.	224	11.94			11.57%
Exiting Children Under 3		-	ea:	173	9.22			6.75%
Eligible Children who De			IEOD. 40	54	2.88			3.00%
Children Served Primaril Children w/Referral to IF	•			/31/04 1	92.94	·%		94.21%
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				32,781.42 \$2,629.41				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 14	Middle 90 1,18		tom 5% 678	
VI. Race Information				Number of Children Served	Percent o Children Served			
				1,417	75.533	0/		
White/Not Hispanic: African-American/Not Hi	enanic:			1,417	9.755			
Hispanic:	эрапіс.			158	8.422			
American Indian/Alaskar	n Native			3	0.160			
Asian/Pacific Islander:	Trauvo.			32	1.706			
Other race:				0	0.000			
Multi-Racial:				83	4.424			
VII. Children Receiving Ea	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average		1	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	5.33%	7.69%	Other Servi	ces:	35	1.87%	0.76%
Audiology:	388	20.68%	17.93%	Physical Th	erapy:	623	33.21%	36.64%
Developmental Ther:	1,044	55.65%	46.69%	Psychology		77	4.10%	1.99%
Health Services:	0	0.00%	0.00%	Service Cod	ordination:	1,719	91.63%	91.94%
Interpreter Services:	-							
	47	2.51%	0.83%	Social Work		25	1.33%	1.06%
Medical:	47 0	2.51% 0.00%	0.83% 0.01%	Social Work	erapy:	777	41.42%	55.60%
Medical: Nursing:	47	2.51%	0.83% 0.01%	Social Work	erapy:			

Source: First Steps Sidehatch Database

4.01% Vision:

6.50%

32.73% 35.52%

122

614

2

0.11%

0.33%



327

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 01/01/04 - 12/31/04

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	ıu):		277,244				4.53%
Age 0 to 3 (ISDH):		•		10,920				4.21%
Low Birth Weight (ISDH):			713				3.62%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	o 12/01/04	1	Number of Children Served 80	Percent Childre Serve 9.8	n Clus	ercent of ter Target opulation 2.19%	
Total Number of Children	n Served:			811			7.43%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			15.6				14.2
Average Days from Refe	rral to IFSP:			41.5				36.9
Children moving to Preso	chool Special E	Education:		118	14.5	5%		11.57%
Exiting Children Under 3	, Services No I	onger Neede	d:	51	6.2	9%		6.75%
Eligible Children who De	clined Services	3:		33	4.0	7%		3.00%
Children Served Primaril	y in Natural En	vironment w/I	FSP: 12	2/31/04	94.4	3%		94.21%
Children w/Referral to IF	SP 45+ Days:	10/01/04 -	12/31/04	7				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	n Served:	\$2.29	98,715.41				
Clusterwide Average Pai				\$2,834.42				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9	0% Bot	ttom 5% 272	
			1	Number of	Percent			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				671	82.73	7%		
African-American/Not His	spanic:			17	2.09	6%		
Hispanic:				75	9.24	8%		
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				12	1.48	0%		
Other race:				0	0.00			
Multi-Racial:				36	4.43	9%		
VII. Children Receiving Ea	ch Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	77	9.49%	7.69%	Other Serv	rices:	28		0.76%
Audiology:	165	20.35%		Physical T		330	40.69%	
Developmental Ther:	411	50.68%		Psychology		0		1.99%
Health Services:	0	0.00%	0.00%		•	781	96.30%	
Interpreter Services:	29	3.58%		Social Wor		4		1.06%
Medical:	0	0.00%		Speech Th		431	53.14%	
Nursing:	0	0.00%	0.31%	Transporta		4	0.49%	0.08%
Nutrition:	26	3.21%	4.01%	Vision:		0		0.33%
0		40.000/	05.500/			·	2.2370	

Source: First Steps Sidehatch Database

40.32% 35.52%



Profile Report for Cluster: 12

Reporting Period: 01/01/04 - 12/31/04

Hamilton, Johnson, Marion, Tipton

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		1,194,243				19.49%
Age 0 to 3 (ISDH):				58,118				22.41%
Low Birth Weight (ISDH):			4,785				24.30%
II. Cumulative child enrol	Iment age as	o 12/01/04	1	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				638	12.7		3.28%	
Total Number of Children	n Served:			4,999			8.60%	
III. Enrollment / Terminati	ion Informatio	n						State
Average Age at Referral				14.8				14.2
Average Days from Refe				36.8				36.9
Children moving to Preso	-			642	12.8			11.57%
Exiting Children Under 3		-	d:	359	7.1			6.75%
Eligible Children who De			ECD: 42	136	2.7 93.0	_,,		3.00% 94.21%
Children Served Primaril Children w/Referral to IF	•			4	93.0	370		94.2170
	•							
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pai				33,256.61 \$3,167.28				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 34	Middle 9		ttom 5% 1,795	
					,		1,795	
VI. Race Information			ľ	Number of Children Served	Percent Childrei Served	n		
White/Not Hispanic:				3,336	66.73	3%		
African-American/Not His	spanic:			976	19.52			
Hispanic:				358	7.16			
American Indian/Alaskar	n Native:			20	0.40	0%		
Asian/Pacific Islander:				84	1.68	0%		
Other race:				0	0.00			
Multi-Racial:				226	4.52	1%		
VII. Children Receiving Ea	nch Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	519	10.38%	7.69%	Other Serv	rices:	31	0.62%	0.76%
Audiology:	913	18.26%	17.93%	Physical T	herapy:	1,973	39.47%	36.64%
Developmental Ther:	2,133	42.67%	46.69%	Psycholog	•	171	3.42%	1.99%
Health Services:	0	0.00%	0.00%	Service Co		4,444	88.90%	
Interpreter Services:	22	0.44%		Social Wor		72		1.06%
Medical:	0	0.00%	0.01%	•		2,943	58.87%	
Nursing:	0	0.00%	0.31%	Transporta	ition:	1	0.02%	0.08%

Source: First Steps Sidehatch Database

5.46% 4.01% Vision:

42.17% 35.52%

1

0.02% 0.33%

273

2,108

Nutrition:

Occupational Ther:



225

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 01/01/04 - 12/31/04

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S. Census Bureau):				281,971				4.60%
Age 0 to 3 (ISDH):				10,707				4.13%
Low Birth Weight (ISDH	l):			791				4.01%
			1	Number of	Percent		ercent of	
II. Cumulative child enrol	llmont ago as a	0.12/01/04		Children	Childre		ter Target	
	illilelli age as i	0 12/01/04		Served	Serve		pulation	
0 to 1 Year Olds: Total Number of Children Served:				153 817	18.7	3%	4.34% 7.63%	
rotal Number of Children	n Servea.			017			7.03%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			12.7				14.2
Average Days from Refe				33.5				36.9
Children moving to Pres		Education:		51	6.2	4%		11.57%
Exiting Children Under 3	-		d:	39	4.7	7%		6.75%
Eligible Children who De		-		13	1.5	9%		3.00%
Children Served Primaril	ly in Natural En	vironment w/l	FSP: 12	2/31/04	93.0	4%		94.21%
Children w/Referral to IF	-			3				
Total Amount Paid on Be Clusterwide Average Pa	id on Behalf of	Each Child Se		45,664.06 \$2,871.07				
V. Number of Children A		Top 5% 6	Middle 9 5	0% Bo 616	ttom 5% 295			
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				781	95.59	4%		
African-American/Not Hispanic:				12	1.46			
Hispanic:				3	0.36			
American Indian/Alaskan Native:				0	0.00			
Asian/Pacific Islander:				2	0.24	5%		
Other race:				0	0.00	0%		
Multi-Racial:				19	2.32	6%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	37	4.53%	7.69%	Other Serv	rices:	0	• .	0.76%
Audiology:	57	6.98%	17.93%			301	36.84%	36.64%
Developmental Ther:	532	65.12%	46.69%			0	0.00%	1.99%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	734	89.84%	91.94%
Interpreter Services:	0	0.00%	0.83%	Social Wor	k:	0	0.00%	1.06%
Medical:	1	0.12%	0.01%	Speech Th	erapy:	336	41.13%	55.60%
Nursing:	2	0.24%	0.31%	Transporta	ition:	1	0.12%	0.08%
Nutrition:	14	1.71%	4.01%	Vision:		2	0.24%	0.33%
0 " 17	00=		05 500/					

Source: First Steps Sidehatch Database

27.54% 35.52%



Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

846

0

13

0

0

84

803

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14 Reporting Period: 01/01/04 - 12/31/04

Jasper, Lake, Laporte, Newton, Porter

I. Population Information								ent of State lation
Cluster Population (U.S.	789,686				12.89%			
Age 0 to 3 (ISDH):		32,564				12.56%		
Low Birth Weight (ISD)		2,652				13.46%		
<u> </u>	•			Number of	Percent of	Pe	rcent of	
			,	Children	Children		ter Target	
II. Cumulative child enrol	Iment age as	o 12/01/04		Served	Served		pulation	
0 to 1 Year Olds:		359	17.79%)	3.36%			
Total Number of Children Served:				2,018			6.20%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			13.8				14.2
Average Days from Refe				37.0				36.9
Children moving to Pres		Education:		176	8.72%	1		11.57%
Exiting Children Under 3	-		ed:	75	3.72%	1		6.75%
Eligible Children who De		-		67	3.32%	1		3.00%
Children Served Primari			IFSP: 12	2/31/04	96.78%)		94.21%
Children w/Referral to IF	-			10				
Total Amount Paid on B Clusterwide Average Pa	id on Behalf of	Each Child S		75,000.45 \$2,812.19	N4:	Dat	tt 50/	
V. Number of Children A	innualized Cla	ims Paid		Top 5% 13	Middle 90% 1,234	ь Во	tom 5% 771	
				Number of Children	Percent of Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				1,306	64.718%	,		
African-American/Not Hi	342	16.947%)					
Hispanic:	220	10.902%)					
American Indian/Alaska	7	0.347%)					
Asian/Pacific Islander:				17	0.842%)		
Other race:				0	0.000%)		
Multi-Racial:				126	6.244%	1		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average		C	imber of hildren Served	Percent Receiving Service Type	State Average
Assistive Technology:	97	4.81%	7.69%	Other Service	ces:	7	0.35%	
Audiology:	342	16.95%	17.93%	Physical Th	erapy:	767	38.01%	36.64%
				-				

Source: First Steps Sidehatch Database

4.01% Vision:

41.92% 46.69% Psychology:

0.00%

0.64%

0.00%

0.00%

4.16%

39.79% 35.52%

0.00% Service Coordination:

0.83% Social Work:

0.01% Speech Therapy:

0.31% Transportation:

3.22% 1.99%

90.14% 91.94%

51.54% 55.60%

0.05% 0.08%

1.06%

0.33%

1.34%

0.00%

65

27

1

0

1,819

1,040